OSTIP

ID	<u>PIN #</u>	Length in Miles	Lead Agency
23-2017-064	128830.00	3.44	City of Oak Ridge
<u>County:</u>			
Anderson			
<u>Route</u>		Total Project Cost	
SR-62		\$2,955,000.00	
Project Name:			

Termini

Project is primarily located along Illinois Ave, (SR 62) from Robertsville Rd to Lafayette Dr/Scarboro Rd, and along Lafayette Dr from Illinois Ave (SR 62) to Laboratory Rd

Project Description

Primary elements include the installation of advanced traffic controllers (ATC) the installation/replacement of wireless interconnects, the replacement of loop detectors with non-intrusive radar vehicle detection, installation of dedicated short-range communications (DSRC) equipment and the installation of flashing yellow arrow signal heads. Additional improvements include, but are not limited to, replacing signal heads with more efficient LED signal heads, installing accessible pedestrian signals at all intersections, signing and marking upgrades, and the reconstruction of curb ramps that are not ADA compliant.

Long Range Plan #			Conformity Status					
19-100		Exemp	ot					
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds		
2024	PE-D	CMAQ	\$269,000	\$269,000	\$0	\$0		
2026	CONST	CMAQ	\$2,555,000	\$2,500,000	\$0	\$55,000		
		_ Total	\$2,824,000	\$2,769,000	\$0	\$55,000		

Comments:

\$131,000 federal CMAQ previously obligated

Oak Ridge Signal Timing Optimization Program: Phase III

Modification 205: Modify project to revise the project description to be more concise/clear. Excessive project details are removed from the project termini and description fields. The project map is also revised to reflect project work at the intersection of SR 95 (Oak Ridge Turnpike) and SR 62 (Illinois Ave.). No funds are added to the project, or TIP, with this modification and the total project cost remains \$2,955,000.



OSTIP

ID PIN # Length in Miles Lead Agency 23-2017-064 128830.00 3.44 City of Oak Ridge County: Anderson Total Project Cost SR-62 \$2,955,000.00

Project Name:

Oak Ridge Signal Timing Optimization Program: Phase III

<u>Termini</u>

Project is primarily located along Illinois Ave, (SR 62) from Robertsville Rd to Lafayette Dr/Scarboro Rd, and along Lafayette Dr from Illinois Ave (SR 62) to Laboratory Rd

Project Description

Primary elements include the installation of advanced traffic controllers (ATC) the installation/replacement of wireless interconnects, the replacement of loop detectors with non-intrusive radar vehicle detection, installation of dedicated short-range communications (DSRC) equipment and the installation of flashing yellow arrow signal heads. Additional improvements include, but are not limited to, replacing signal heads with more efficient LED signal heads, installing accessible pedestrian signals at all intersections, signing and marking upgrades, and the reconstruction of curb ramps that are not ADA compliant.

Long Ran	ige Plan #	<u>Confo</u>	Conformity Status			
19-100		Exemp	ot			
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-D	CMAQ	\$269,000	\$269,000	\$0	\$0
		Total	\$ <mark>269,000</mark>	\$ <mark>269,000</mark>	\$0	\$0

Comments:

\$131,000 federal CMAQ previously obligated Modification #467: Modify project to remove the construction phase. This modification removes \$2,555,000 CMAQ (\$2,500,000 federal/\$55,000 local) from this project and the TIP. The total project cost remains \$2,955,000.





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CMAQ	2023	\$9,465,000	\$9,465,000	\$7,585,000	\$0	\$1,880,000	\$0	\$0
CMAQ	2024	\$17,838,750	\$17,838,750	\$15,886,697	\$0	\$1,952,053	\$0	\$0
CMAQ	2025	\$12,082,354	\$12,082,354	\$12,010,014	\$0	\$72,340	\$0	\$0
CMAQ	2026	\$2,564,360	\$2,564,360	2,564,360	\$0	\$0	\$0	\$0

Note: Fiscal constraint report update 12/17/24 and reflects: FY 2026 CMAQ: -\$2,555,000 (Federal: -\$2,500,000 Local: -\$55,000)

Also note that FY 2025 reflects pending modification #459



RE: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2017-064: Oak Ridge Signal Timing Optimization Program: - Phase III

From Kristen Annecchiarico <Kristen.Annecchiarico@tn.gov>

Date Tue 12/17/2024 1:04 PM

- To Craig Luebke <craig.luebke@knoxplanning.org>; Degee N. Roberts <Degee.N.Roberts@tn.gov>
- Cc Antonia Hayes <Antonia.Hayes@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Flynn, Roger <rflynn@oakridgetn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Berge, Patrick <pberge@oakridgetn.gov>

Good afternoon Craig,

Local Programs concurs.

Thank you!



Kristen Annecchiarico | Transportation Program Monitor Local Programs & Community Investments Division James K. Polk Building, 6th Floor 505 Deaderick St., Nashville, TN 37243 p. 615-253-3075 <u>kristen.annecchiarico@tn.gov</u>

From: Degee N. Roberts < Degee.N.Roberts@tn.gov>

Sent: Tuesday, December 17, 2024 11:16 AM

To: craig.luebke@knoxplanning.org; Kristen Annecchiarico <Kristen.Annecchiarico@tn.gov>

Cc: Antonia Hayes <Antonia.Hayes@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Flynn, Roger <rflynn@oakridgetn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Berge, Patrick <pberge@oakridgetn.gov> Subject: RE: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2017-064: Oak Ridge Signal Timing Optimization Program: - Phase III

Thank you, Craig!

The Air Quality Office concurs with this modification.

Best, Degee



Degee Roberts | TDOT Team Lead Local Programs & Community Investments Division From: Craig Luebke <<u>craig.luebke@knoxplanning.org</u>>
Sent: Tuesday, December 17, 2024 10:29 AM
To: Kristen Annecchiarico <<u>Kristen.Annecchiarico@tn.gov</u>>
Cc: Antonia Hayes <<u>Antonia.Hayes@tn.gov</u>>; Degee Roberts <<u>Degee.Roberts@tn.gov</u>>; Doug Burton
<<u>doug.burton@knoxplanning.org</u>>; Mike Conger <<u>mike.conger@knoxplanning.org</u>>; Flynn, Roger
<<u>rflynn@oakridgetn.gov</u>>; Robert Hayzlett <<u>Robert.Hayzlett@tn.gov</u>>; Kim Y. Brymer <<u>Kim.Y.Brymer@tn.gov</u>>;
Berge, Patrick <<u>pberge@oakridgetn.gov</u>>; Katie Brown <<u>Katie.Brown@tn.gov</u>>
Subject: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2017-064: Oak Ridge
Signal Timing Optimization Program: - Phase III

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Good morning Kristen,

Please see the following and attached information summarizing a proposed modification to remove construction funding for an existing project in the FY 2023-2026 Knoxville TPO TIP. This modification is in response to the recent programming requests related to CMAQ fiscal constraint and the revised CMAQ process implementation guidance dated 10/29/24 (attached).

Proposed Modification # TBD - TIP ID# 23-2017-064: Oak Ridge Signal Timing Optimization Program: - Phase III:

Modify project to remove the construction phase. This modification removes \$2,555,000 CMAQ (\$2,500,000 federal/\$55,000 local) from this project and the TIP. The total project cost remains \$2,955,000.

As noted in the CMAQ implementation notice, the original CMAQ award is still available for the project. TPO staff will work with project sponsor to amend the TIP to program construction funds closer to the time of construction readiness.

Please respond with your concurrence/comments. I have copied Oak Ridge and TDOT Air Quality Office staff for their review of the requested modification as well.

Thanks.



Knoxville-Knox County PlanningKnoxville Regional TPO400 Main Street, Suite 403Knoxville, TN 37902